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2020 - 2021 ANNUAL REPORT

#### DEAR JUBILEE REACH FAMILY,

Just 4 months before this fiscal year started, COVID-19 began touching all of our lives in ways none of us could have predicted. We entered this fiscal year under a stay at home order, which meant that all of our lives were completely disrupted as we proclaimed war on this deadly virus.

For our most vulnerable neighbors, children, single parents, multi-generational households, isolated seniors and many others, the effects not only brought fear and anxiety, but food insecurity, housing insecurity, and separation from community.

Our commitment to bringing healing, building community, and transforming lives meant that we had to do what we could to meet the incredible needs of our vulnerable neighbors. We knew all along that we could only do this along with the support and deep engagement of our church and community partners - YOU!

You were God's hands and feet, extending your valuable time, skills, and resources in a special way. Through your generous donations of groceries, diapers, baby wipes, Thrift Store drop offs, and financial gifts, lives were sustained and restored, and hope, not fear, was experienced by many.

It was a privilege to serve alongside you this year, helping children and families experience joy and love in the midst of the darkest storms.

Take care and blessings,

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Randy Eng *Executive Director* 







THRIFT STORE COMMUNITY BUILDING EVENTS

## **OUR MISSION**

bring healing, build community, and transform the lives of students and their families in Bellevue.





average weeks of assistance per family

34

Unique families received groceries and other essential items

930



Families assisted with rent and utility bills



**4.5** People on average

per family



### STAYING CONNECTED: SCHOOLS

Do you remember leaving elementary school and your first day of middle school? For many of us, it was one of the most stressful times as we were growing up, and it's the same for students today, especially this year when school started virtually.

Tala, an incoming 6th grader at Tillicum Middle School, was anxious and worried to begin her middle school journey, while at the same time looking forward to meeting old and new friends. Unfortunately, she struggled to connect as her virtual journey began. "Due to online learning, it's hard for students to interact with each other," said Tala.

Several weeks before the school year started and it became clear the year was not going to start with in-person learning, Jubilee REACH Site coaches poured their efforts into creating ways to engage students, like Tala, in an online world.

Site Coaches began to innovate and transitioned our traditionally in-person clubs and activities to online platforms.





The wide variety of virtual clubs and activities included activities such as jeopardy, art club, online social forums, trivia club, and sports management club. What started as a few students joining clubs has now grown to many students from all 7 middle schools engaging daily with Site Coaches and other students.

Through the virtual platforms, Jubilee REACH Site Coaches are able to provide much needed relational support and community at a time when the needs and challenges have never been greater. "My mental health and well-being have relied on all the clubs and support Jubilee REACH has given. So, I am truly honored to be a part of the amazing work they have done," says Tala.

At Jubilee REACH we are grateful for opportunities to be part of students' lives during these difficult times. As students gradually return to in-person learning, our Site Coaches are joyfully welcoming students back and continue to partner with our wonderful Bellevue School District to bring healing, build community, and transform lives in and around our public schools.

# 2020 - 2021 FINANCIALS

2020-21 REVENUE			8% All Other
Individuals	\$ 1,937,136	30%	11% 30%
Foundations & Businesses	\$ 797,378	12%	Thrift Store Individuals
Churches	\$ 353,005	5%	
Gifts in Kind	\$ 2,204,294	34%	
Thrift Store	\$ 724,721	11%	34%
All Other	\$ 486,170	8%	Gifts in Kind Foundations & Businesses
Total Revenue	\$6,502,704	100%	5% Churches
2020-21 EXPENSE			
Program Services	\$ 4,733,715	88%	
Resource Development	\$ 452,838	9%	88%
-			Progam Services
Management & General	\$170,111	3%	
Total Expense	\$ 5,356,664	100%	9%
			9% Resource
			Developement 3%
			Management



#### **MAKE A GIFT**

All donations support our mission to bring healing, build community, and transform lives in Bellevue.

#### **DONATE YOUR TIME**

& General



Build relationships that make a lasting difference in lives around Bellevue by volunteering.

14200 SE 13th Pl Bellevue, WA 98007 www.jubileereach.org 425.746.0506

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