

Menu of Needs

Soups & Salads

Power Cord 100ft (Computer Lab)	\$90
Power Cord Splitter 3ft-3way (CL)	\$15
4 Audio Cables - 50ft XLR (CL)	\$40
4 Power Cords - 50ft (CL)	\$50
Audio Adaptor RCA Direct Box (CL)	\$70
CD Player (After school)	\$30
Printing Toner, Paper, Office Supplies (JRC)	\$75/month

Clipboards/Notebooks (Club Jubilee Sports)	\$20
Whistles for Refs and Coaches (CJS)	\$20
Championships plaques (CJS)	\$200/season
Team Pictures/Certificates (CJS)	\$100/season

Main Course

Grounds Improvements (JRC)	\$400
Kitchen Tiling (JRC)	\$500
60 Basketballs (Club Jubilee Sports)	\$1,200
50 Soccer Jerseys (CJS)	\$1,875
Bus Cost for Away Games (CJS)	\$5,000/season
Basketball Uniforms (CJS)	\$12,000
Snacks & Beverages (Before School, JRC)	\$130/month
Volunteer Coaches (Basketball & Soccer)	\$0
Volunteer Referees (All Sports)	\$0
Volunteers for After School programs (Chess, Yoga, Cooking, Robotics, etc.)	\$0
Volunteer Homework Tutors (Afterschool)	\$0
Caring PEERS Volunteers	\$0

Desserts

Presentation Projector	\$1,600
Presentation Computer	\$2,100
2 Website Redesigns (JR, Club Jubilee)	\$17,000

Appetizers

Prizes/Snacks (After School, JRC)	\$100/month
Cooking Supplies (Cooking Class, Tillicum)	\$200
10 Chess Boards (Chess Club, Tillicum)	\$150
Dish Soap (After School, Tillicum)	\$30/month
Paper Towels (After School, Tillicum)	\$50/month
Coffee/Disposable Cups (JRC)	\$50/month

Specials

Sponsor a Sports Team	\$12,000/year
Sponsor a Child - ROCKSTART Program	\$360/session
Community Care Rent Assistance Subsidy	\$2,400/year
Community Care Household Sundries	\$1,440/year \$120/month
Sponsor Community Care Utilities Subsidy	\$225/month
Sponsor Free Dental Clinic	\$9,600/year \$800/month
Sponsor Free Medical Clinic	\$20,000/year \$2,000/month
Sponsor Afterschool Care for a School	\$98,285/year (all expenses)

